

Conference of IT Secretaries of States/UTs

DeitY

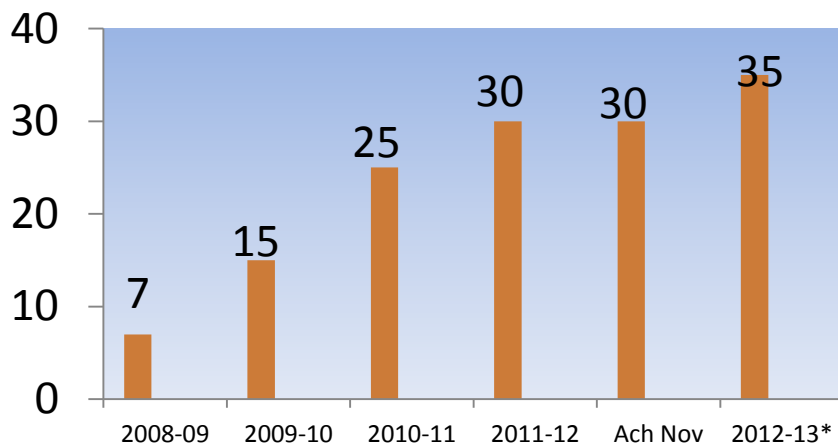
11.12.2012

Agenda

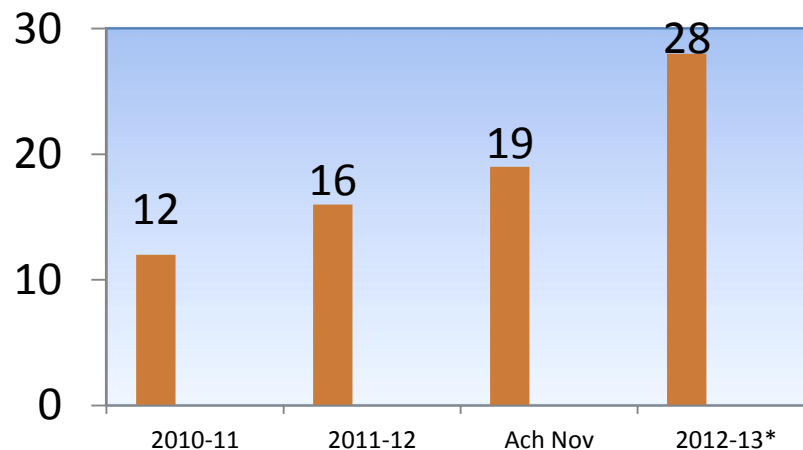
0930 Hrs to 0940 Hrs	Welcome address by AS e- Gov
0940 Hrs to 0955 Hrs	Address by Secretary DeitY
0955 Hrs to 1005 Hrs	Address by Hon'ble MoS
1005 Hrs to 1010 Hrs	Release of e-Pramaan Framework
1010 Hrs to 1030 Hrs	Address by Hon'ble MoCIT
1030 Hrs to 1035 Hrs	Vote of Thanks by JS (e-Gov)
1035 Hrs to 1045 Hrs	Tea Break
1045 Hrs to 1330 Hrs	I. Review of State Action Plan
1330Hrs to 1430 Hrs	Lunch
1430 Hrs to 1530 Hrs	<ul style="list-style-type: none">I. State Action Plan (continued)II. Specific Items:<ul style="list-style-type: none">i. Pending UCs (GIA & ACA)ii. E- Pramaan Framework & MSDGiii. Rapid Replicationiv. ESD Rulesv. Transaction Portal (Demo)vi. Solar Power for CSCsvii. IT Policy
1530 Hrs to 1600 Hrs	National Policy on Electronics & e-Literacy
1600 Hrs to 1630 Hrs	Cyber Security
1630 Hrs to 1700 Hrs	Closing Remarks by Secretary

Core Infrastructure under NeGP

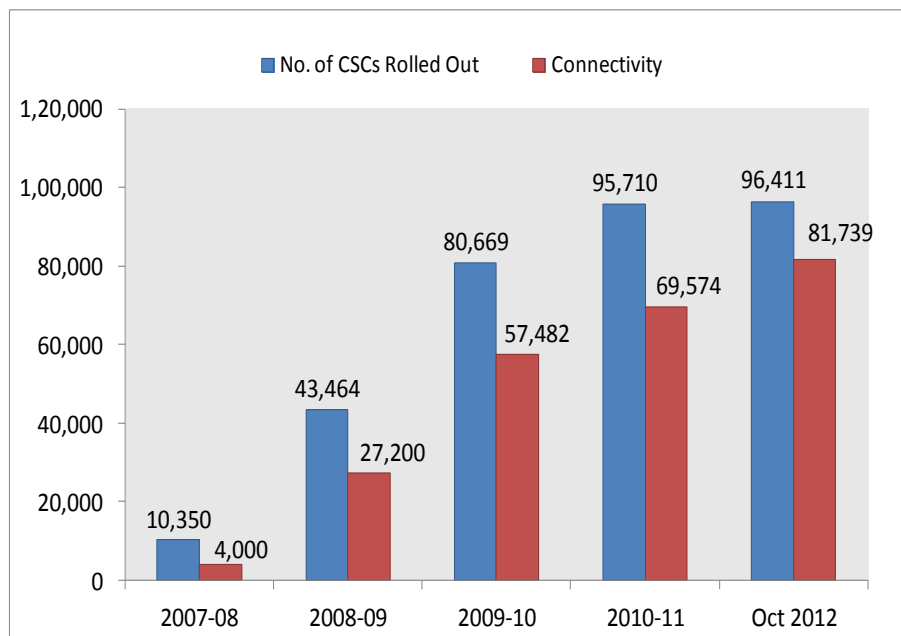
State Wide Area Network



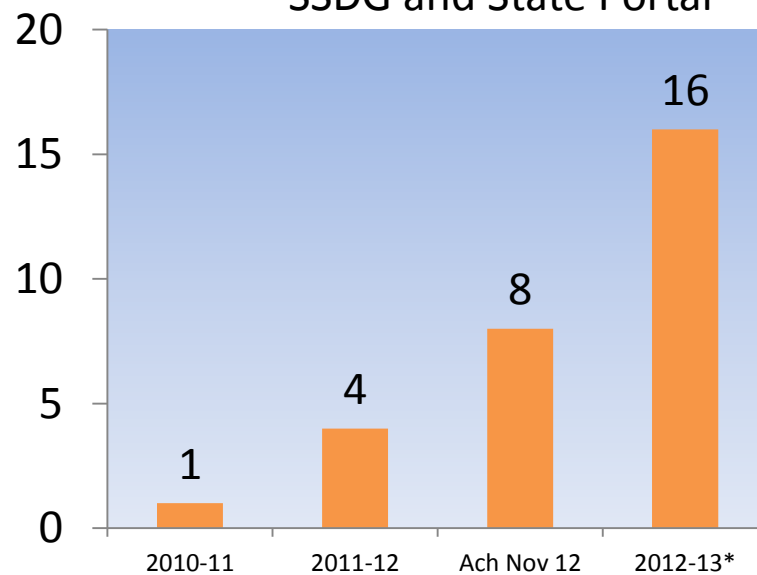
State Data Center



Common Service Centers



SSDG and State Portal



* Proposed

A&N

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	<ul style="list-style-type: none"> a) Submission of DPR pending. b) DeGS Formation in all districts – 31st Dec. 12 c) Selection of SPMU & District Project Manager to be initiated. d) Apex Committee approval on Service Portfolio & SI Scope – Oct. 12 e) RFP Release and finalization of SI Vendor – March 13 								
SDC	<ul style="list-style-type: none"> a) UT to sign contract with TPA by 1st Dec.12. b) Selection of Network and security expert - Dec (pending since June) 								
SWAN	<ul style="list-style-type: none"> a) Network Operator to be engaged by 15th December, 2012 b) A&N WAN to be declared operational by 31st March, 2013 								
SSDG	<ul style="list-style-type: none"> a) STQC completion by 31st Jan'13 b) Formal launch by Feb'13 								
CSC	<ul style="list-style-type: none"> a) Rollout yet to be completed in the UT b) All operational CSCs connected and registered on OMT c) UC not submitted 								
CB	<ul style="list-style-type: none"> a) 80% UC received for the 1st yr. Release of 2nd & 3rd yr. funds due. b) No training under STeP and Leadership meet to be initiated. 								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.33	0.49	0.20	1.02	0.33	0.49	0.20	1.02	

Andhra Pradesh

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) SPMU Team Deployment – 30 th Jan 13 b) District Project Manager, not yet selected. c) Release of RFP and finalization of SI Vendor – Feb/March 13								
SDC	a) No Comments.								
SWAN	a) Horizontal offices to be connected, at least to 5690 b) Internet connectivity for all the horizontal offices								
SSDG	a) State Portal completion by 15.12.12 b) Soft launch (29 services) – 27.12.12, Formal launch by 8.02.2013								
CSC	a) Rollout yet to be completed b) UC not submitted c) OMT registration of Operational CSCs pending d) GIS mapping of operational CSCs pending								
CB	a) 85% UC received for 1st year. 2 nd /3 rd yr fund release pending. b) No training under STeP and Leadership meet to be initiated.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	147.00	37.17	3.63	188.29	180.00	125.00	60.00	365.00	

Arunachal Pradesh

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) SPMU Agency & District Project Manager selection – Due b) Apex Committee approval on Service Portfolio & SI Scope–Oct.12 c) Release of SI RFP and SI selection – Dec. 12								
SDC	a) Bid process for award of contract not followed.								
SWAN	a) Bandwidth Utilization to be increased to at least 60% b) Horizontal offices to be connected (at least) : 980 c) Internet connectivity to be provided to all the horizontal offices								
SSDG	a) Soft Launch by 15th Dec'12 b) Formal launch by 15th Jan'13.								
CSC	a) Rollout completed b) VSAT installation pending								
CB	a) 73% UC received - 1st yr. 2 nd /3 rd yr. fund release - pending. b) No training under STeP and Leadership meet to be initiated.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	10.00	-	-	10.00	10.00	-	-	10.00	

Assam

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) SPMU Agency & District Project Manager selection – Dec 12. b) Selection of SI (RFP released on 29 th Nov. 12) – Jan. 13								
SDC	a) DCO Bid process and contract signing - 31st Jan. 13								
SWAN	a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 1665 c) Internet connectivity to be provided to all the horizontal offices								
SSDG	a) Readiness of the mini SDC by Dec'12 b) STQC completion by 31st Jan'13 c) Formal launch by Feb'13								
CSC	a) Rollout yet to be completed b) VSAT installation pending c) OMT registration and GIS mapping of Operational CSCs pending d) GIS mapping of operational CSCs pending								
CB	a) SeMT vacancy: 8. - Needs to be expedited. b) 85% UC received . 3 rd yr fund release pending.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	6.15			6.15	6.15			6.15	

Bihar

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS Formation in all districts (formed 17/34 distt.)—Jan. 13 b) Selection of District Project Manager – 27th Feb. 13 c) Release of SI RFP and selection – 27th Feb. 13 	
SDC	<ul style="list-style-type: none"> a) SDC operationalisation, FAT completion - 31st March 13. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 2865. c) Net connectivity - All horizontal offices. d) UC for ACA is pending. 	
SSDG	<ul style="list-style-type: none"> a) STQC completion by 31st Dec'12 b) Formal launch by 15th Jan'13 c) Minimum 500 transactions by Mar'13 	

Continued....

Bihar

Program	Deliverables (By March, 2013)								State Commitment
CSC	a) Rollout yet to be completed b) Connectivity to operational CSCs pending c) GNG has been selected as SCA, however LOI has to be signed d) UC not submitted e) OMT registration and GIS mapping of Operational CSCs pending								
CB	a) SeMT vacancy: 8 - Recruitment needs to be expedited. b) 13% UC received - 1st yr. 2 nd /3 rd yr. fund release pending. c) 1 STeP program till date. Needs to be up-scaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	108.37	0.43	29.74	138.54	42.75	64.08	133.58	240.5	

Chandigarh

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) SPMU Agency & District Project Manager selection – Jan 13. b) Apex Committee approval - Service Portfolio & SI Scope– Jan. 13 c) Release of SI RFP & Selection - Mar. 13 	
SDC	<ul style="list-style-type: none"> a) Opted Out. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 55 c) Internet connectivity - all horizontal offices. d) UC for GIA is pending. 	<p>SWAN Implementation Committee has approved addition of 1 more location</p> <p>b) (Horizontal Connectivity : 2</p> <p>c)upgradation of bandwidth at 7 PoPs from 2Mbps to 8Mbps.</p>

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Chandigarh

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) RFP publication by Jan'13 b) Selection implementing agency by Mar'13								Revised DPR has been submitted for a review at DeitY.
CSC	a) OMT registration of Operational CSCs pending b) GIS mapping of all operational CSCs pending								Chandigarh Administration has its own CSC model (Sampark Centres)
CB	a) 31% UC received - 1st yr. 2 nd /3 rd yr release pending. b) No training under STeP and Leadership meet to be initiated.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	16.22	0.23	0.17	16.62	14.70	18.57	3.60	36.87	

Chhattisgarh

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) DeGS Formation & District Project Manager selection – Dec. 12 b) Apex Committee approval - Service Portfolio & SI Scope– Dec 12 c) Release of SI RFP and selection of SI – Jan. 13. d) Go-Live with at least 10 services – March 13.								
SDC	a) Operationalization & FAT - Dec.12 b) Contract signing for Network & Security Expert – Pending (June)								
SWAN	a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 855 c) Internet connectivity for all horizontal offices. d) UC for ACA is pending.								
SSDG	a) Requirement gathering and document sign off by 15th Jan'13 b) STQC completion by 15th Mar'13 c) Formal launch by 31st Mar'13								
CSC	a) Rollout yet to be completed b) Connectivity to operational CSCs pending c) Selection of new SCA for two zones under process d) OMT registration and GIS mapping of Operational CSCs pending								
CB	a) 40% UC received for 1st yr. 2 nd /3 rd yr. fund release pending.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.08			0.08	0.60	54.60	0.05	55.25	

Delhi

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) Submission of DPR – Oct. 12 b) DeGS - all districts – Nov 12 & DPM selection – 10 th Feb 13. c) Apex Committee approval– Oct.12. d) Release of SI RFP and Selection. – 30 st Jan.13								
SDC	a) Opted Out.								
SWAN	a) Bandwidth Utilization - at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 165 c) Internet connectivity for all horizontal offices d) UC for GIA is pending								
SSDG	a) DPR Submission by 31st Jan'13 b) RFP publication by Mar'13								
CSC	a) SCA M/s 3i Infotech has been terminated, State is yet to start SCA selection process								
CB	a) SeMT vacancy: 3. Needs to be expedited. b) 40% UC received - 1st yr. 2 nd /3 rd yr. fund release pending. c) 2 STeP program till date – Needs to be upscaled								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	18.28	31.48	5.16	54.93	18.28	31.48	5.16	54.93	

GOA

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) SPMU selection – 20 th Dec. 12 & DPM selection – 15 th Dec. 12 b) Apex Committee approval -Dec.12. c) Release of SI RFP – Jan. 13. & Selection – Feb.13								
SDC	a) SDC Site construction to be expedited. b) SDC RFP to be sent after finalization of SDC layout.								
SWAN	No input.								
SSDG	a) Minimum 1000 transactions by Mar'13 b) Localization of the State Portal and eForms by Mar'13								
CSC	a) Services of 3i Infotech terminated. b) 29 Lok Seva Kendras (CSCs) are operational and state is not reporting the transactional data.								
CB	a) 77% UC received for 1 st /2 nd yr. 3rd yr fund release pending. b) 1 Officer trained through 1 STeP program .								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.05		0.00	0.05	0.05		0.00	0.05	

Gujarat

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS Formation in all districts (Formed in 26 / 33 districts) b) DPM selection – 31st Dec. 12 c) Apex Committee approval– 15st Nov.12. d) Release of SI RFP – 31st Dec. 12 & Selection of SI. – 31st Mar. 13 e) Go-Live (10 services) - 31st Mar. 13. 	
SDC	<ul style="list-style-type: none"> a) Bidding process for cloud - initiated by 15 Dec,12. b) ACA –UC Pending. c) Contract Signing - Network & Security Expert - Pending (June 12) d) No QGR payments made. 	
SWAN	<ul style="list-style-type: none"> a) Horizontal offices to be connected (at least) : 1395 b) Internet connectivity to be provided to all the horizontal offices c) UC for GIA and ACA is pending 	

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Gujarat

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Contract Agreement and Project kick-off by 15th Dec'12 b) Requirement gathering and document sign off by Mar'13								
CSC	a) OMT registration of Operational CSCs pending b) GIS mapping of all operational CSCs pending								
CB	a) 18% UC received for 1st yr. 2 nd /3 rd yr fund release pending.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	135.37	6.64	9.18	151.19	142.13	6.97	0.00	149.11	

Haryana

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) Approval of DPR b) DeGS - Dec. 12 & DPM selection – Jan. 13 c) Apex Committee approval – Dec..12. d) Release of SI RFP – Jan.13 & Selection of SI. – Feb.13								
SDC	a) ISO Certifications to be obtained by 31st Dec.12								
SWAN	a) Bandwidth Utilization at least 60% (2.4 Mbps) b) Horizontal offices connected (at least) : 870 c) Internet connectivity for horizontal offices								
SSDG	a) LOI issuance, Contract Agreement and Project kick-off- Dec'12 b) Requirement gathering and document sign off by Mar'13								
CSC	a) All SCAs in the State terminated b) State yet to submit proposal for new SCA selection / implementation methodology								
CB	a) 21% UC received 1st yr . 2 nd /3 rd yr release pending. b) No training under STeP and Leadership meets to be initiated.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	6.14	0.30	43.28	49.72	5.08	1.56	48.61	55.25	

Himachal Pradesh

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) District Project Manager selection – Jan. 13 b) Apex Committee approval Meeting Date to be finalized. c) Release of SI RFP & Selection of SI. – by Feb 13.								
SDC	a) Bid process to be expedited								
SWAN	a) Horizontal offices to be connected (at least) : 735 b) Internet connectivity to be provided to all the horizontal offices								
SSDG	a) STQC completion for State Portal by Jan'13 b) Minimum 1000 transactions by Mar'13 c) Localization of the State Portal and eForms by Mar'13								
CSC	a) Rollout yet to be completed b) 2102 CSCs connected out of 2839 CSCs in the State c) UC yet to be submitted d) VSAT installation pending e) OMT registration and GIS mapping of Operational CSCs pending								
CB	a) 77% UC received 1st and 2nd year fund release. 3rd year fund release pending. b) No training under STePand Leadership meet to be initiated.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.20	1.83	0.76	2.79	1.92	2.33	4.91	9.17	

Jammu & Kashmir

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS Formation (Formed in 11 / 22 districts) & District Project Manager selection. b) Apex Committee approval on Service Portfolio & SI Scope – Due c) SI RFP Release and Selection of SI – approval required (Apex.) 	
SDC	<ul style="list-style-type: none"> a) SDC along with FAT-to be made operational - Dec/Jan 13. b) UC s for ACA by Jan.13. 	
SWAN	<ul style="list-style-type: none"> a) Network Operator to be engaged by Dec,12 b) J&KSWAN to be declared operational by September 2013 	
SSDG	<ul style="list-style-type: none"> a) Formal launch by Feb'13 b) Minimum 500 transactions by Mar'13 c) Localization of the State Portal and eForms by Mar'13 	

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Jammu & Kashmir

Program	Deliverables (By March, 2013)								State Commitment
CSC	a) Rollout yet to be completed b) All operational CSCs to be provided connectivity c) UC yet to be submitted d) VSAT installation pending e) OMT registration and GIS mapping of Operational CSCs pending								
CB	a) 100% UC received for 1 st /2 nd yr. 3 rd yr. fund release pending. b) 95 Officers were trained through 4 STeP program till date.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	-	-	-	-	-	-	-	-	

Jharkhand

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS Formation (Formed in 05 / 24 districts)–Dec .12 b) District Project Manager selection. – Dec .12. c) Apex Committee approval on Service Portfolio &SI Scope–Oct. 12 d) Release of SI RFP and Selection of SI– Dec. 12 	
SDC	<ul style="list-style-type: none"> a) SDC site issues to be resolved by the State. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 1475 c) Internet connectivity to be provided to all the horizontal offices d) NKN has to be integrated with SWAN e) UC for ACA is pending 	
SSDG	<ul style="list-style-type: none"> a) Contract Agreement and Project kick-off by 31st Dec'12 b) Requirement gathering and document sign off by Mar'13 	

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Jharkhand

Program	Deliverables (By March, 2013)								State Commitment
CSC	a) Rollout yet to be completed b) SCA has been terminated. Selection of new SCA under process c) GIS mapping of all operational CSCs pending								
CB	a) Filling up of SeMT vacancy: 6. SeMT recruitment needs to be expedited. b) 18% UC received for the 1st year fund release. 2nd & 3rd year fund release pending. c) No training under STeP and Leadership meet to be initiated.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.68	0.00	0.24	0.92	0.68	0.00	0.24	0.92	

Karnataka

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) Approval of DPR b) DeGS Formation (Dec. 13) c) Apex Committee approval on Service Portfolio & SI Scope– 10 th Nov. d) Release of SI RFP and Selection of SI. – 5 th Jan. 13.								
SDC	a) State to initiate Cloud enablement bid process by 15th Dec.12 b) ISO certifications to be obtained by 31st Dec.12 c) State to send QGR details and infra utilization reports regularly. d) SDC ACA funds yet to be utilized by the State.								
SWAN	a) Horizontal offices to be connected (at least) : 1030 b) Internet connectivity to be provided to all the horizontal offices c) Confirmation on final cost (QGR) of SWAN still awaited								
SSDG	a) RFP publication by Jan'13 b) Selection implementing agency by Mar'13								
CSC	a) The State has decided not to rollout out the CSC Scheme and is looking to leverage their existing Panchayat centres								
CB	a) 83% UC received for the 1st yr. 2 nd /3 rd yr. fund release pending. b) 345 Officers trained through 12 STeP program till date.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	24.88	11.66	0.33	36.87	246.00	120.00	3.00	369.00	

Kerala

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS Formation (in 03 / 14 districts) – Nov. 12 b) District Project Manager selection Dec. 12 c) Go live of at least 25 services – Dec . 12. d) Go live in 100% of districts – March 13. 	
SDC	<ul style="list-style-type: none"> a) Lol to TPA issued 6 months earlier, Contract delayed, to be signed by Dec. 12 b) CT MoU with NIC not signed, State to sign by 15.12.12 c) ISO Certifications to be obtained by 31st Dec.12 d) CAPEX and QGR payments to be made and UCs to be sent. e) Low SDC Rack Utilization (<50%), To achieve 50% by 31/3/13 	
SWAN	<ul style="list-style-type: none"> a) Horizontal offices to be connected (at least) : 940 b) Internet connectivity to be provided to all the horizontal offices c) Confirmation on final cost (QGR) of SWAN is still awaited d) UC for ACA is pending 	

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Kerala

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Finalization of Services by 31st Dec'12 b) Document sign off for the project by 31st Jan'13 c) STQC audit to initiate by March13								
CSC	Revised UC pending from State OMT registration and GIS mapping of Operational CSCs pending								
CB	a) 40% UC received for 1st year; 2nd & 3rd yr. release pending b) 166 Officers trained through 6 STeP program till date								
	Present Status				Forecast (March 2013)				
Txns.	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	6.45	1.26	30.72	38.45	7.50	1.50	33.00	42.00	

Lakshadweep

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) SPMU Agency selection – To be initiated. b) District Project Manager selection – Yet to be decided. c) Apex Committee approval on Service Portfolio & SI Scope – Due d) Release of SI RFP and Selection of SI – Yet to be decided. 	
SDC	<ul style="list-style-type: none"> a) UT to sign MoU and submit proposal to DeitY for SDC co-location in Kerala, by 15th Dec.12. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to > 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 65 c) Internet connectivity to be provided to all the horizontal offices d) NKN has to be integrated with SWAN e) UC for GIA is pending 	

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Lakshadweep

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) DPR submission by 31st Dec'12 b) RFP publication by 31st Jan'13 c) Selection implementing agency by Mar'13								
CSC	Rollout yet to be completed UC yet to be submitted OMT registration of Operational CSCs pending GIS mapping of all operational CSCs pending								
CB	a) 46% UC received for the 1st year; 2nd & 3rd yr. release pending b) 75 Officers trained through 3 STeP programs till date. Needs to be up-scaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	-	-	-	-	-	-	-	-	

Madhya Pradesh

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	a) District Project Manager selection (not yet selected) – 30 th Nov. 12 b) Go live with all 20 services in 100% districts – 31 st March, 13	<ul style="list-style-type: none"> • State would comply • Selection Dist project manager – Dec'12 • SPMU agreement signing – 15 Dec'12 • STQC certification – Jan ' 13 • Data digitization (RFP) – Dec'12/Jan'13 • UC 2nd Instalment (DietY) – Dec'12 • DietY 3rd instalment release – Jan'13
SDC	a) SDC to be made operational, along with FAT to be completed by 31st Dec.12 b) State utilized only 29 lakhs so far as per UCS received.	State would comply
SWAN	a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 2060 c) Internet connectivity to be provided to all the horizontal offices d) UCs for GIA and ACA are pending	<ul style="list-style-type: none"> • Bandwidth (UT) : 50% • Horizontal connectivity : 1500-1800 • UCs for GIA/ACA : submitted till Q2 • UT (Q2) : 4.34 Cr ;projected :11.81 Cr

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Madhya Pradesh

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Document sign off for the project by 31st Dec'12 b) Readiness of SDC by 31st Dec'12 c) STQC completion by Feb'13 d) Formal launch by Mar'13								<ul style="list-style-type: none"> State would comply 41 services operational 5+ departments – on-boarded
CSC	a) Rollout yet to be completed b) Connectivity to be enabled to all operational CSCs c) OMT registration and GIS mapping of Operational CSCs pending								Land Records (Cat A) Service operational
CB	a) 78% UC received for the 1st and 2nd year fund release. 3rd year fund release pending. b) 326 Officers were trained through 12 STeP program till date.								<ul style="list-style-type: none"> Pending UC would be submitted 420 E-gov staff would be trained 500+ officers to be trained
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	80.55	8.27	0.56	89.38	89.50	10.00	0.85	100.35	

Maharashtra

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) District Project Manager selection – 7th Jan 13. b) Apex Committee approval on Service Portfolio, Bundling of SI Scope, etc. (MEETING NOT CONVENED) – 10th Nov. c) Release of SI RFP (30th Nov.) and Selection of SI by Dec. 12 d) Go-live of at least 10 services – 31st March 13. 	<ul style="list-style-type: none"> a) 15th Feb 2013 b) By 20th Dec 2012 c& d) Maha-online proposed as SI to be confirmed in Apex meeting in Dec 2012. e) July end 2013
SDC	<ul style="list-style-type: none"> a) State to resolve FAT issues with DCO and get ISO Certifications b) QGR payments to be made and infrastructure utilization reports to be sent to DeitY c) ACA Funds clarity to be given by State by 1st week of Dec.12 	<ul style="list-style-type: none"> a) March 2013, FAT issues to be resolved by end of Jan 2013 b) QGR payments after FAT c) File moved to Finance for transfer of ACA to SDA
SWAN	<ul style="list-style-type: none"> a) Horizontal offices to be connected (at least) : 1990 b) Internet connectivity to be provided to all the horizontal offices 	

Continued....

Maharashtra

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Finalization of Services by Jan'13 b) Document sign off for the project by Feb'13 c) STQC Audit by Mar'13 d) Formal Launch by Mar'13								TCS-SI performance was not found satisfactory. Maha-online is being proposed to take over SSDG project in Apex Committee - 20 th Dec 2012
CSC	a) Rollout yet to be completed b) OMT registration and GIS mapping of Operational CSCs pending								Proposed to integrate SSDG/e-district/Mahaonline to provide standardised services through CSC/Setu/Sangram (e-PRI) .
CB	a) Filling up of SeMT vacancy: 5. SeMT recruitment needs to be expedited. b) 78% UC received for the 1st and 2nd year fund release. 3rd year fund release pending. c) 249 Officers were trained through 9 STeP program till date.								<ul style="list-style-type: none"> • File moved for transfer of ACA to SDA a/c • 35,000 CSC/Sangram operators to be trained. • c) 2500 employees trained on Marathi Unicode through SATCOM.
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	39.90	9.20	1.71	50.81	45.00	10.00	2.00	57.00	

Manipur

Program	Deliverables (By March, 2013)								State Commitment
E-Dist.	a) DPM selection – 1 st Dec. 12. b) Apex Committee approval – 1 st Nov. 12 c) Release of SI RFP (15 th Nov . 12) and Selection of SI by 15 th Jan. 13								
SDC	a) TPA selection & FAT Completion by 15 th Jan.13								
SWAN	a) All the 42 PoPs have to be declared operational (so far only 21) b) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) c) Horizontal offices to be connected (at least) : 260 d) Internet connectivity to be provided to all the horizontal offices e) Appointment of TPA is still pending f) NKN has to be integrated with SWAN								
SSDG	a) Minimum 10000 transactions by Mar'13 b) Localization of the State Portal and eForms by Feb'13								
CSC	a) OMT installation of 19 operational CSCs is pending in the State b) VSAT installation pending c) GIS mapping of all operational CSCs pending								
CB	a) SeMT vacancy: 4. b) 76% UC received - 1st yr. 3rd year fund release pending.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.04	0.08	0.01	0.13	0.50	-	0.35	0.85	

Meghalaya

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS formation in all districts – 15th Nov. b) DPM selection – Not finalized. c) Apex Committee approval – Not finalized. d) Release of SI RFP and Selection of SI – Not finalized. 	<ul style="list-style-type: none"> a) To setup DeGS in 4 new districts. c) Apex committee meeting will be held after SPMU finalizes the service portfolio.
SDC	<ul style="list-style-type: none"> a) TPA Contract revision - 15th Dec.12 b) ISO Certifications - 31st Dec.12. c) ACA UC to be sent by State by 15th Dec.12. 	<ul style="list-style-type: none"> b) ISO 20000 -Jan 13 ISO 27000 - Feb 13 c) UCs being forwarded by end of next week.
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization – at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 325 c) Internet connectivity for all horizontal offices 	<ul style="list-style-type: none"> a) NICNET and SWAN co-exist, hence BW utilisation can not increase to 60% . c) Connectivity Provided.

Continued....

Meghalaya

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Minimum 500 transactions by Mar'13 b) Localization of the State Portal and eForms by Mar'13								a) Less transactions due to poor connectivity. b) No localization Required.
CSC	a) OMT installation pending b) MSA to expire by June 2013 c) VSAT installation pending d) GIS mapping of all operational CSCs pending								
CB	a) 81% UC received . 3 rd rd year fund release due. b) 150 Officers trained through 7 STeP program till date.								No Issues.
Txns. (in lacs /mth)	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.00	0.00	.16	0.16	0.00	0.01	0.2	0.21	

Mizoram

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) District Project Manager selection – 10th Jan 13. b) Apex Committee approval on Service Portfolio & SI Scope –28th Oct 12. c) Release of SI RFP(28th Nov. 12) and Selection of SI –28th Jan 13. 	
SDC	<ul style="list-style-type: none"> a) SDC to be operational, FAT to be completed by 31.03.2012 b) TPA contract to be revised and aligned with O&M date by 15th Dec. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 260 c) Internet connectivity to be provided to all the horizontal offices d) NKN has to be integrated with SWAN e) UCs for GIA and ACA are pending 	

Continued....

Mizoram

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) STQC completion by 31st Jan'13 b) Formal launch by Feb'13								
CSC	a) OMT registration of operational CSCs pending b) VSAT installation pending c) GIS mapping of all operational CSCs pending								
CB	a) Filling up of SeMT vacancy: 2. b) 73% UC received for the 1st and 2nd year fund. 3rd year fund release pending. c) 67 Officers were trained through 3 STeP program till date. Needs to be up-scaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	-	-	-	-	-	-	-	-	

Nagaland

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) District Project Manager selection (Advt. published) – Dec. 12. Apex Committee approval on Service Portfolio & SI Scope – Dec .12 b) Release of SI RFP (Dec. 12) and selection of SI – Feb. 13 	<ul style="list-style-type: none"> a) Apex Committee meeting convened on 6/3/12 and approved Service Portfolio. b) RFP under preparation to be released – Jan.2013. c) Selection of SI by April / May 2013
SDC	<ul style="list-style-type: none"> a) FAT pending for a long time, to be completed by 31st Dec.12 b) TPA Contract to be revised and aligned with O&M by 15th Dec. 	Accepted
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 305 c) Internet connectivity to be provided to all the horizontal offices d) NKN has to be integrated with SWAN 	

Continued....

Nagaland

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Minimum 2000 transactions by Mar'13								Accepted
CSC	a) Decision to appoint DeGS has been taken b) VSAT installation pending								70 CSCs
CB	a) Filling up of SeMT vacancy: 2 b) 73% UC received for the 1st and 2nd year fund release. 3rd year fund release pending. c) 176 Officers were trained through 6 STeP program till date								UC furnished for 1 st and 2 nd year allotment. 3 rd Year Fund yet to receive.
Txns. (in lacs /mth)	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.03	0.00	0.00	0.03	0.04	0.00	0.00	0.04	

Odisha

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) District Project Manager selection – 15th Dec .13 b) Apex Committee approval on Service Portfolio & SI Scope – Oct 12 c) Release of SI RFP (15/12/12) and Selection of SI – 15th Feb 13. 	
SDC	<ul style="list-style-type: none"> a) SDC Operational since Oct'11, ISO cert. to be obtained by 31.12.12 b) ACA UC for Rs. 7.46 Cr. not sent to DeitY. c) CCTV footage being stored in SAN - Should be stored in DVRs. d) SDC SLAs to be resolved. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 1740 c) Internet connectivity to be provided to all the horizontal offices d) UCs for GIA and ACA are pending 	

Continued....

Odisha

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) LOI issuance, Contract Agreement and Project kick-off by Jan'13 b) Requirement gathering and document sign off by Mar'13								
CSC	a) Rollout yet to be completed b) Connectivity to be provided to all operational centers c) UC yet to be submitted d) GIS mapping of all operational CSCs pending								
CB	a) 54% UC recd. for the 1st year; 2nd & 3rd yr. release pending. b) No training under STeP and Leadership Meet to be initiated.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	11.07	0.24	0.02	11.33	11.88	0.22	0.07	12.17	

Puducherry

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) District Project Manager selection (Advt. in 1 dist.) –30th Nov.12. b) Apex Committee approval on Service Portfolio, SI Scope, etc. – Meeting not convened yet)- 1st Nov 12. c) Release of SI RFP. (not released) and selection of SI– 15th Feb 13. 	<ul style="list-style-type: none"> a) Advt. in 2 Districts notified. b) Obtained c) KPMG yet to sign.
SDC	<ul style="list-style-type: none"> a) State to respond to NISG on signing contract for Network & Security Expert recruitment. by 7th December 2012. b) Infrastructure utilization reports and QGR status to be sent by UT regularly. 	<ul style="list-style-type: none"> a) 14/12/2012. b) QGR I and II being audited by TPA
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 90 c) Internet connectivity to be provided to all the horizontal offices d) UC for GIA is pending 	<ul style="list-style-type: none"> a) 30/06/2013 b) 158 - connected and 50 more by March 13

Continued....

Puducherry

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Formal launch by 31st Dec'12 b) Minimum 1000 transactions by Mar'13 c) Localization of the State Portal and eForms by Mar'13								a) 31/12/2012 b) No remark c) By 31/03/2013
CSC	a) OMT registration of Operational CSCs pending b) GIS mapping of all operational CSCs pending								To be inaugurated along with SSDG with 2 online services – Dec 12
CB	a) Filling up of SeMT vacancy: 3. SeMT recruitment needs to be expedited. b) 68% UC received for the 1st and 2nd year fund release. 3rd year fund release pending. c) 34 Officers were trained through 1 STeP program till date. Needs to be upscaled.								30 officers to be trained by 31/01/2013
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	1.77	4.43	0.00	6.20	2.70	0.68	0.03	3.42	

Punjab

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS Formation in all districts (Earlier date 30th Nov. 12)– 31st Dec. 12. b) District Project Manager selection (Earlier date – 31st Dec 2012) – 15th Jan. 13 c) Release of SI RFP (Earlier date – 30th Nov 2012)– 15th Dec . 12. d) Selection of SI (Earlier date – 31st Jan 2013) – 15th Feb. 13. 	
SDC	<ul style="list-style-type: none"> a) Date of site readiness to be provided by the State. b) Draft SDC RFP to be sent to DeitY . c) State has a temporary Data Center as mentioned in the State Action Plan report for Q2. State to clarify. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 1095 c) Internet connectivity to be provided to all the horizontal offices d) Confirmation on final cost (QGR) of SWAN is still awaited e) NKN has to be integrated with SWAN f) UCs for ACA and GIA are pending 	

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Punjab

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Application demo to be completed by 10th Jan'13. b) Soft launch by 25th Jan'13. c) Formal launch by Mar'13								
CSC	a) Rollout yet to be completed b) All operational CSCs to be connected c) UC yet to be submitted d) GIS mapping of all operational CSCs pending								
CB	a) 49% UC received for the 1st year fund release. 2nd & 3rd year fund release pending. b) 22 Officers were trained through 1 STeP program till date. Need s to be upscaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	15.42	0.16	0.14	15.72	15.42	0.16	0.14	15.72	

Rajasthan

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) District Project Manager selection. – Sep .13. b) Apex Committee approval on Service Portfolio, SI Scope, etc.–Dec. 12 c) Release of SI RFP (March 13) and Selection of SI. – July. 13 	<p>Q1 2013 – Services will go live in phased manner</p> <p>RFP – Feb/Mar 2013</p> <p>SI – July 2013</p>
SDC	<ul style="list-style-type: none"> a) No Issues. 	
SWAN	<ul style="list-style-type: none"> a) To be declared operational by 13th December, 2012 b) TPA to be engaged by Jan. 13. 	<ul style="list-style-type: none"> a) By 31st Mar 13 b) On schedule

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Rajasthan

Program	Deliverables (By March, 2013)								State Commitment / Response
SSDG	a) Requirements to be frozen and document sign off by Dec'12 b) No of Services to be completed by Mar 13 c) STQC completion by Feb'13 d) Formal launch by Mar'13								a) Expected to be completed by Mar 13 b) 37 c) –
CSC	a) Rollout yet to be completed b) OMT registration of Operational CSCs pending c) GIS mapping of all operational CSCs pending								On Schedule.
CB	a) 54% UC received for the 1st year fund release. 2nd & 3rd year fund release pending. b) 217 Officers trained through 8 STeP programs								Proposed Training for 2500 officers.
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Tot.	
	10.00	9.50	10.00	29.50	12.30	11.40	1.20	24.90	

Sikkim

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS formation in all districts (No DeGS formed)– 15th Nov 12. b) District Project Manager selection – 30th Dec 12. c) Apex Committee approval on Service Portfolio, SI Scope etc. - Dec. 12. d) Release of SI RFP (31st Jan 13) and Selection of SI – 30th March 13. 	
SDC	<ul style="list-style-type: none"> a) FAT pending since 1 year. State to Complete by 31st Dec. 12. b) TPA Contract to be re-worked and aligned with O&M date, after completion of FAT. State to confirm contract revision by 15th Dec. 2012 c) ACA UC pending from State. State to send by 1st week of December 2012. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 250 c) Internet connectivity to be provided to all the horizontal offices d) Appointment of TPA is still pending 	

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Sikkim

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Completion of SSDG Deployment at SDC by 31st Dec'12 b) STQC Completion by Jan'13 c) Formal launch by Feb'13 d) Minimum 500 transactions by Mar'13								
CSC	a) UC submitted by the State. Last installment to be given to the State b) MSA to expire by June 2013. SCA submitted exit plan. c) VSAT installation pending d) GIS mapping of all operational CSCs pending								
CB	a) Filling up of SeMT vacancy: 2. b) 73% UC recd. for 1st & 2nd year; 3rd year release pending c) No training under STeP.								
Trans.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.24	0.00	0.00	0.24	0.24	0.00	0.00	0.24	

Tamil Nadu

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS formation in all districts (Formed in 03 / 32 districts)– 31st March 13 b) selection of District Project Manager– 30th Dec 12 c) Apex Committee approval on Service Portfolio, SI Scope etc. (Meeting not convened yet)– 15th Nov.12 d) Release of SI RFP. (30th Nov 12) and Selection of SI . – 30th Jan 13 	
SDC	<ul style="list-style-type: none"> a) Cloud RFP Template shared with State. State to finalize RFP and initiate Bid process by 15th Dec.12 b) State to send QGR details regularly 	
SWAN	<ul style="list-style-type: none"> a) Horizontal offices to be connected (at least) : 3705 b) Internet connectivity to be provided to all the horizontal offices 	
SSDG	<ul style="list-style-type: none"> a) Formal launch by 31st Dec'12 b) Localization of the State Portal and eForms by 31st Jan'13 c) Minimum 2000 transactions by Mar'13 	

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Tamil Nadu

Program	Deliverables (By March, 2013)								State Commitment
CSC	a) Rollout yet to be completed b) SCA 3i Infotech has been terminated. c) Selection of new SCA pending – court case d) OMT registration of Operational CSCs pending e) GIS mapping of all operational CSCs pending								
CB	a) Filling up of SeMT vacancy: 6. SeMT recruitment needs to be expedited. b) 78% UC received for the 1st and 2nd year fund release. 3rd year fund release pending. c) 23 Officers were trained through 2 STeP program till date. Needs to be up-scaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	61.67	5.03	0.00	66.72	42.23	0.24		42.48	

Tripura

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS formation in all districts (Formed in 7 / 8 districts) Nov. 12 b) District Project Manager selection) - 31st Mar 13 c) Apex Committee approval on Service Portfolio, SI Scope, etc. 28th Feb 13 d) Release and selection of SI RFP - 30th April 13. 	<ul style="list-style-type: none"> a) Remaining one by Dec 12 b) Apr. 13
SDC	<ul style="list-style-type: none"> a) State to respond to NISG on signing contract for Network & Security Expert recruitment - Pending since June 2012 b) SDC Operational since Dec. 2010. Only 3/8 QGR payments made. c) ISO 27000 Certification Pending, to be completed by 31st Dec.12. 	<ul style="list-style-type: none"> a) signed in Nov. 12 c) Certification to be achieved by Jan13
SWAN	<ul style="list-style-type: none"> a) Horizontal offices to be connected (at least) : 340 b) Internet connectivity to be provided to all the horizontal offices c) UC for GIA is pending 	<ul style="list-style-type: none"> b) RFP is being floated for 120 offices c) UC is being sent

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Tripura

Program	Deliverables (By March, 2013)								State Commitment
SSDG	a) Completion of implementation by 31st Dec'12. b) Completion of UAT by 15th Feb'13. c) Completion of STQC audit by 15th Mar'13. d) Formal launch by 31st Mar'13.								a)Implementation by 15 th Feb 13
CSC	a) VSAT installation pending								VSAT Sanctioned - 145 - Received 140 - Installed, 54 16 to be installed by Dec 12. VSAT BW is poor
CB	a) 58% UC received for the 1st year fund release. 2nd & 3rd year fund release pending. b) 127 Officers were trained through 4 STeP program till date. Needs to be up-scaled.								Next STeP in Jan 2012.
Txns. (in lacs /mth))	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	8.00	5.01		13.01	8.02	5.02		13.04	

Uttar Pradesh

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS formation in all districts (Formed in 16 / 75 districts) – 31st Dec. 12 b) District Project Manager selection) - Jan 13 c) Release of SI RFP – 7th Dec. 12 d) Selection of SI - Jan 13. 	
SDC	<ul style="list-style-type: none"> a) ISO Certifications to be obtained by 31st Dec.12 b) ACA UC to be sent to DeitY by 15th Dec.12 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 4790 c) Internet connectivity to be provided to all the horizontal offices 	
SSDG	<ul style="list-style-type: none"> a) STQC completion date for State Portal by Jan'13. b) Go-live of remaining departments & their services by March 13 	

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Uttar Pradesh

Program	Deliverables (By March, 2013)								State Commitment
CSC	a) Rollout to be completed b) State to provide connectivity to all the rolled out centers c) UC yet to be submitted d) OMT registration of Operational CSCs pending e) GIS mapping of all operational CSCs pending								
CB	a) 13% UC recd. for 1st year; 2 nd & 3 rd yr release pending. b) 89 Officers trained through 3 STeP programs; needs to be up-scaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	0.76	0.00	0.00	0.76	3.56	0.00	0.00	3.56	

Uttarakhand

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) District Project Manager selection (Awaiting 2nd install. to initiate this task) – Dec .12. b) Apex Committee approval on Service Portfolio, Bundling of SI Scope, etc (Meeting not convened).– Oct. 12 c) Release of SI RFP (Earlier Date – Nov 2012)–Dec. 12 d) Selection of SI. (Earlier date – Jan 2013) – Feb. 13 	
SDC	<ul style="list-style-type: none"> a) State to complete Site Construction by 31st March 2013. 	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 755 c) Internet connectivity to be provided to all the horizontal offices d) NKN has to be integrated with SWAN e) UC for ACA is pending 	
SSDG	<ul style="list-style-type: none"> a) RFP publication by Jan'13 b) Selection implementing agency by Mar'13 	

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Uttarakhand

Program	Deliverables (By March, 2013)								State Commitment
CSC	a) Rollout to be completed b) State to provide connectivity to all the operational CSC centers c) Selection of new SCA pending d) VSAT installation pending e) OMT registration of Operational CSCs pending f) GIS mapping of all operational CSCs pending								
CB	a) 8% UC recd. for 1st year; 2nd & 3rd year release pending. b) 44 Officers trained through 2 STeP programs, needs to be up-scaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	4.96	0.00	0.00	4.96	5.34	0.00	0.00	5.34	

Program	Deliverables (By March, 2013)	State Commitment
E-Dist.	<ul style="list-style-type: none"> a) DeGS formation in all districts (Formed in 14 / 19 districts) - Earlier date Nov 2012) – 31st Dec.12. b) District Project Manager selection – 30th Dec 12. c) Apex Committee approval on Service Portfolio, Bundling of SI Scope etc.(Meeting not convened yet)–10th Nov. 12. d) Release of SI RFP (Earlier date 30th Nov 12). – 15th Feb 13. e) Selection of SI (Earlier date 7th Jan 2013). – 31st March 13. 	Apex Committee approval: Dec'12
SDC	a) No Issues.	
SWAN	<ul style="list-style-type: none"> a) Bandwidth Utilization to be increased to at least 60% (2.4 Mbps) b) Horizontal offices to be connected (at least) : 1950 c) Internet connectivity to be provided to all the horizontal offices d) UC for GIA is pending 	<ul style="list-style-type: none"> b) 650 (till now 380 offices connected) c)100 out of all
SSDG	<ul style="list-style-type: none"> a) Document sign off for the project by Dec'12 b) STQC completion by Feb'13 c) Formal launch by Mar'13 	<p style="color: red;">SRS Completion for all 23 services, development of e-Forms, installation of Portal & SSDG -Mar'13</p>

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West Bengal

Program	Deliverables (By March, 2013)								State Commitment
CSC	a) Rollout to be completed b) All operational CSCs to be connected c) OMT registration of Operational CSCs pending d) GIS mapping of all operational CSCs pending								
CB	a) 80% UC received for the 1st year. 2 nd & 3 rd yr fund release pending. b) 25 Officers were trained through 1 STeP program till date. Needs to be up-scaled.								
Txns.	Present Status				Forecast (March 2013)				
	Cat A	Cat B	Cat C	Total	Cat A	Cat B	Cat C	Total	
	45.51	4.69	0.28	50.48	63.42	4.90	0.30	68.32	

Utilisation Certificates

- All UCs due must be submitted by 15.12.2012
- UCs must include the interest accrued
- UCs must be countersigned by the concerned Govt. authority